

Annual Urban Renewal Report, Fiscal Year 2015 - 2016

Levy Authority Summary

Local Government Name: ROCKWELL
Local Government Number: 17G149

| Active Urban Renewal Areas | U.R. # | # of Tif Taxing Districts |
|-----------------------------|-----------|---------------------------------|
| ROCKWELL URBAN RENEWAL - II | 17024 | 2 |

TIF Debt Outstanding: 0

| TIF Sp. Rev. Fund Cash Balance as of 07-01-2015: | 1,574 | 0 | Amount of 07-01-2015 Cash Balance Restricted for LMI |
|---|-------|---|---|
|---|-------|---|---|

| | |
|---------------------------------|--------------|
| TIF Revenue: | 2,688 |
| TIF Sp. Revenue Fund Interest: | 0 |
| Property Tax Replacement Claims | 0 |
| Asset Sales & Loan Repayments: | 0 |
| Total Revenue: | 2,688 |

| | |
|-------------------------------|----------|
| Rebate Expenditures: | 0 |
| Non-Rebate Expenditures: | 0 |
| Returned to County Treasurer: | 0 |
| Total Expenditures: | 0 |

| TIF Sp. Rev. Fund Cash Balance as of 06-30-2016: | 4,262 | 0 | Amount of 06-30-2016 Cash Balance Restricted for LMI |
|---|-------|---|---|
|---|-------|---|---|

**Year-End Outstanding TIF
Obligations, Net of TIF Special
Revenue Fund Balance:** -4,262

♣ Annual Urban Renewal Report, Fiscal Year 2015 - 2016

Urban Renewal Area Data Collection

Local Government Name: ROCKWELL (17G149)
 Urban Renewal Area: ROCKWELL URBAN RENEWAL - II
 UR Area Number: 17024

UR Area Creation Date: 01/2011

UR Area Purpose: To encourage housing and residential development.

Tax Districts within this Urban Renewal Area

| | Base No. | Increment No. | Increment Value Used |
|--|----------|---------------|----------------------|
| ROCKWELL CORP/WEST FORK SCH/ROCKWELL TIF II INC | 17219 | 17220 | 109,896 |
| ROCKWELL CORP AG/WEST FORK SCH/ROCKWELL TIF II INC | 17221 | 17222 | 2,038 |

Urban Renewal Area Value by Class - 1/1/2014 for FY 2016

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|---------|----------------------|---------|
| Assessed | 4,560 | 197,180 | 0 | 0 | 0 | 0 | 201,740 | 0 | 201,740 |
| Taxable | 2,038 | 109,896 | 0 | 0 | 0 | 0 | 111,934 | 0 | 111,934 |
| Homestead Credits | | | | | | | | | 0 |

TIF Sp. Rev. Fund Cash Balance as of 07-01-2015: **1,574** **0** **Amount of 07-01-2015 Cash Balance Restricted for LMI**

TIF Revenue: 2,688

TIF Sp. Revenue Fund Interest: 0

Property Tax Replacement Claims: 0

Asset Sales & Loan Repayments: 0

Total Revenue: 2,688

Rebate Expenditures: 0

Non-Rebate Expenditures: 0

Returned to County Treasurer: 0

Total Expenditures: 0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2016: 4,262 0 Amount of 06-30-2016 Cash Balance Restricted for LMI

TIF Taxing District Data Collection

Local Government Name: ROCKWELL (17G149)
 Urban Renewal Area: ROCKWELL URBAN RENEWAL - II (17024)
 TIF Taxing District Name: ROCKWELL CORP/WEST FORK SCH/ROCKWELL TIF II INC
 TIF Taxing District Inc. Number: 17220

TIF Taxing District Base Year: 2010
 FY TIF Revenue First Received: 2013
 Subject to a Statutory end date? No

| UR Designation | |
|----------------------|----|
| Slum | No |
| Blighted | No |
| Economic Development | No |

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|---------|----------------------|---------|
| Assessed | 0 | 197,180 | 0 | 0 | 0 | 0 | 197,180 | 0 | 197,180 |
| Taxable | 0 | 109,896 | 0 | 0 | 0 | 0 | 109,896 | 0 | 109,896 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2016 | 0 | 109,896 | 109,896 | 0 | 0 |

FY 2016 TIF Revenue Received: 2,649

TIF Taxing District Data Collection

Local Government Name: ROCKWELL (17G149)
 Urban Renewal Area: ROCKWELL URBAN RENEWAL - II (17024)
 TIF Taxing District Name: ROCKWELL CORP AG/WEST FORK SCH/ROCKWELL TIF II INC
 TIF Taxing District Inc. Number: 17222

TIF Taxing District Base Year: 2010
 FY TIF Revenue First Received: 2013
 Subject to a Statutory end date? No

| UR Designation | |
|----------------------|---------|
| Slum | No |
| Blighted | No |
| Economic Development | 01/2011 |

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

| | Agricultural | Residential | Commercial | Industrial | Other | Military | Total | Gas/Electric Utility | Total |
|-------------------|--------------|-------------|------------|------------|-------|----------|-------|----------------------|-------|
| Assessed | 4,560 | 0 | 0 | 0 | 0 | 0 | 4,560 | 0 | 4,560 |
| Taxable | 2,038 | 0 | 0 | 0 | 0 | 0 | 2,038 | 0 | 2,038 |
| Homestead Credits | | | | | | | | | 0 |

| | Frozen Base Value | Max Increment Value | Increment Used | Increment Not Used | Increment Revenue Not Used |
|------------------|-------------------|---------------------|----------------|--------------------|----------------------------|
| Fiscal Year 2016 | 4,749 | 0 | 2,038 | -2,038 | -39 |

FY 2016 TIF Revenue Received: 39